

Pawtucket School District

Samuel Slater Junior High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,502	53.6%
Substitutes	\$101	1.0%
Instructional Paraprofessionals	\$316	3.1%
Pupil-Use Technology	\$198	1.9%
Instructional Materials	\$174	1.7%
Total	\$6,290	61.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$335	3.3%
Library & Media	\$164	1.6%
Extracurricular	\$87	0.8%
Student Health/Services	\$405	3.9%
Curriculum Development	\$4	0.0%
Staff Development	\$55	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$155	1.5%
Therapists, Psychologists	\$750	7.3%
Total	\$1,955	19.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$199	1.9%
Food Service	\$389	3.8%
Safety	\$7	0.1%
Building Upkeep	\$834	8.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,428	13.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$446	4.3%
School Office	\$147	1.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$593	5.8%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures:	\$4,465,603
School Enrollment (ADM):	435
School Per Pupil:	\$10,266

(See Chart #2a for Comparison to Last Year)

